

BRIEF NOTE ON BUDGET FOR THE FINANCIAL YEAR'2017-2018 , INFORMATION AND PUBLIC RELATIONS DEPARTMENT

SCHEMES

Sl No.	Head of Account	Name of Scheme	Amount allocated Rs in Lakh	Action
1	01 Films-001 Direction & Admn	Machinery & Equipment(EE.Estt. Etc)	21.00	
		Organising Fair/ Function(EE.Estt. Etc)	16.00	
		Production of Documentation/ Tele-Film(SOPD-ODS)	7.00	
		Purchase of Vehicle (EE.Estt. Etc)	12.00	
		Phone-in Programme(DDK) (SOPD-G)	9.00	
2	105 Production of Films	Production of Tele-Serial (Rupohi Asom Junaki Batere) (SOPD-ODS)	60.00	
		Production of Documentation/ Tele-Film(SOPD-ODS)	60.00	
3	101Advt. & Visual Publicity	Advertising, Sales and Publicity Expense(SOPD-ODS)	1680.00	
		For participation in the IITF, New Delhi(SOPD-G)	9.00	
		Mass Awarness Campaign (SOPD-ODS)	10.00	
		Installation of LED Bill Boards in District H/Q Covering 8 Districts (SOPD-ODS)	100.00	
		Maitenance of LED Bill Board(EE.Estt. Etc)	5.00	
		Errection of Hoardings (SOPD-G)	100.00	
4	103 Press Information Service	Conducted Press Tour(SOPD-G)	14.00	
		Media Scholarship/ Fellowship for 20 (Twenty) Journalists @50,000/- (SOPD-ODS)	10.00	
		National Press Day (SOPD-G)	8.00	
		Journalists Pension Scheme(EE.Estt. Etc)	20.00	
		Republic Day Journalist Award(SOPD-G)	1.00	
		Journalist Family Benefit Scheme(EE.Estt. Etc)	100.00	
5	106 Field Publicity	FLS (Town Area Expansion) (EE.Estt. Etc)	220.00	
		Maintenace of FLS (Town Area Expansion) (EE.Estt. Etc)	73.27	
6	109 Photo Service	Purchase of Steel and Movie Camera (SOPD-G)	8.00	
7	110 Publication	Distribution of Rajjor Batori/ Office Expense(EE.Estt. Etc)	16.60	

		Publication of Books, Journal etc. (EE.Estt. Etc)	30.00	
		“Raijor Batori” Writer Remuneration(EE.Estt. Etc)	3.25	
		Publication of “Raijor Batori” (SOPD-ODS)	250.00	
8	Capital	Dr. Bhupen Hazarika Institute of Photo Film Archive	Nil	
		Lakshminath Bezbaruah Institute of Mass Communication and Printing Technology	Nil	
		Field Offices	Nil	

SALARY

Sl. No.	Salary	Proposed Amount Rs. in Lakh	Allocated Amount Rs. In Lakh
1	Salary	1800.95	1801.05
2.	OE, TE, RRT etc	403.13	255.88

Allocated Budget for the Financial Year,2017-2018

Revenue (Rs. in Lakh)	Capital (Rs. In Lakh)	Salary, Wages etc (Rs. In Lakh)	Total (Rs. In Lakh)
2843.12	Nil	2056.93	4900.05